

Financial Progress Report for the Month of February 2026
Ministries & Departments of Northern Provincial Council

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 28/02/2026 by the Ministries & Departments	%
1	Recurrent	43,208.00	33.00	33.00	43,208.00	7,238.93	17%
2	Capital	10,541.88	10.00	10.00	10,541.88	57.84	1%
3	Projects	0.00	0.00	0.00	0.00	0.00	0%
	TOTAL	53,749.88	43.00	43.00	53,749.88	7,296.77	14%

Rs. In Mn

se. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 28/02/2026 by the Ministries & Departments	%
1	Recurrent	43,208.00	33.00	33.00	43,208.00	7,238.93	17%
i	Block Grant	40,928.00	33.00	33.00	40,928.00	7,238.93	17%
ii	Central Government Revenue	820.00	0.00	0.00	820.00		
iii	Provincial Council Revenue	1,460.00	0.00	0.00	1,460.00		

Rs. In Mn

sc. No	Description	Budget Allocation	Supplementary/ FR Allocation	Withdrawal / Cut Provision	Net Allocation	Expenditure up to 28/02/2026 by the Ministries & Departments	%
2	Capital	10,541.88	10.00	10.00	10,541.88	57.84	1%
i	Criteria Based Grant (CBG)	800.00	0.00	0.00	800.00	0.48	0%
ii	Provincial Specific Development Grant (PSDG)	8,000.00	10.00	10.00	8,000.00	46.47	1%
iii	General Education Modernization Project (GEMP)	625.00	0.00	0.00	625.00	-	0%
v	Capital Expenditure from Provincial Revenue (CEPR)	241.88	0.00	0.00	241.88	-	0%
vi	Corporate Social Responsibility - CSR	50.00	0.00	0.00	50.00	10.90	22%
x	The Project for the Provision of Supportive Equipment for Maternal and Pediatric Care(PSMM)	725.00	0.00	0.00	725.00	-	0%
xii	Integrated Regional Development Project (IRDP)	100.00	0.00	0.00	100.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Recurrent

Rs. In Mn

Sl.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	400	Governor's Secretariat	106.44	13.58	13%
2	401	Provincial Public Service Commission	45.00	7.59	17%
		Sub Total	151.44	21.18	14%
3	402	Provincial Council Secretariat	85.12	3.88	5%
		Sub Total	85.12	3.88	5%
4	410	Chief Minister's Ministry	127.84	10.28	8%
5	470	Provincial Dept. of Local Government	2,637.76	369.12	14%
6	481	Provincial Dept. of Land Administration	190.71	25.22	13%
7	471	Provincial Dept. of Rural Development	216.47	25.35	12%
8	432	Provincial Dept. of Road Development	1,228.92	25.98	2%
9	426	Provincial Dept. of Motor Traffic	89.88	10.86	12%
		Sub Total	4,491.58	466.81	10%
10	420	Chief Secretary's Secretariat	192.15	26.54	14%
11	421	Office of the Deputy Chief Secretary - Finance	51.30	7.18	14%
	421	Budgetary support services & Contingent Liabilities	947.96	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	97.87	11.42	12%
13	423	Office of the Deputy Chief Secretary - Engineering	25.97	3.40	13%
14	424	Office of the Deputy Chief Secretary-Personnel Training	53.49	6.57	12%
15	425	Provincial Dept. of Revenue & Taxes	51.06	6.88	13%
16	430	Provincial Dept. of Buildings	209.66	33.09	16%
		Sub Total	1,629.48	95.09	6%
17	411	Provincial Ministry of Agriculture	88.76	9.08	10%
18	480	Provincial Dept. of Agriculture	535.24	78.19	15%
19	482	Provincial Dept. of Animal Production & Health	532.89	76.37	14%
20	431	Provincial Dept. of Irrigation	669.15	57.94	9%
		Sub Total	1,826.04	221.58	12%
21	412	Provincial Ministry of Education, Cultural Affairs	239.25	25.21	11%
22	460	Provincial Department of Education	25,253.78	3,745.59	15%
23	461	Provincial Dept. of Sports	119.75	12.07	10%
		Sub Total	25,612.78	3,782.87	15%
24	413	Provincial Ministry of Health	103.21	11.30	11%
25	450	Provincial Dept. of Health	13,965.20	2,321.02	17%
26	451	Provincial Dept. of Indigenous Medicine	738.00	91.41	12%
27	441	Provincial Dept. of Probation & Child Care	293.05	32.76	11%
		Sub Total	15,099.46	2,456.48	16%
28	414	Provincial Ministry of Women's Affairs	88.25	6.65	8%
29	490	Provincial Dept. of Industries	158.87	21.98	14%
30	440	Provincial Dept. of Social Service	727.67	111.86	15%
31	472	Provincial Dept. of Co-operative Development	330.62	47.80	14%
32	403	Provincial Co-operative Employees Commission	20.32	2.74	13%
		Sub Total	1,325.73	191.03	14%
		APO	-	-	
		W & OP	-	-	
		Total	50,221.62	7,238.93	14%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Criteria Based Grant (CBG)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	400	Governor's Secretariat	3.00	-	0%
2	401	Provincial Public Service Commission	3.00	-	0%
		Sub Total	6.00	-	0%
3	402	Provincial Council Secretariat	1.00	-	0%
		Sub Total	1.00	-	0%
4	410	Chief Minister's Ministry	3.00	-	0%
5	470	Provincial Dept. of Local Government	30.00	-	0%
6	481	Provincial Dept. of Land Administration	3.00	-	0%
7	471	Provincial Dept. of Rural Development	3.00	-	0%
8	432	Provincial Dept. of Road Development	3.00	-	0%
9	426	Provincial Dept. of Motor Traffic	3.00	-	0%
		Sub Total	45.00	-	0%
10	420	Chief Secretary's Secretariat	14.00	-	0%
11	421	Office of the Deputy Chief Secretary - Finance	1.00	-	0%
	421	Budgetary support services & Contigent Liabilities	368.00	-	0%
12	422	Office of the Deputy Chief Secretary - Planning	3.00	-	0%
13	423	Office of the Deputy Chief Secretary - Engineering	1.00	-	0%
14	424	Office of the Deputy Chief Secretary - Personnel Train	36.00	0.48	1%
15	425	Provincial Dept. of Revenue & Taxes	3.00	-	0%
16	430	Provincial Dept. of Buildings	60.00	-	0%
		Sub Total	486.00	0.48	0%
17	411	Provincial Ministry of Agriculture	5.00	-	0%
18	480	Provincial Dept. of Agriculture	5.00	-	0%
19	482	Provincial Dept. of Animal Production & Health	30.00	-	0%
20	431	Provincial Dept. of Irrigation	30.00	-	0%
		Sub Total	70.00	-	0%
21	412	Provincial Ministry of Education, Cultural Affairs	6.00	-	0%
22	460	Provincial Dept. of Education	60.00	-	0%
23	461	Provincial Dept. of Sports	5.00	-	0%
		Sub Total	71.00	-	0%
24	413	Provincial Ministry of Health	3.00	-	0%
25	450	Provincial Dept. of Health	60.00	-	0%
26	451	Provincial Dept. of Indigenous Medicine	3.00	-	0%
27	441	Provincial Dept. of Probation & Child Care	3.00	-	0%
		Sub Total	69.00	-	0%
28	414	Provincial Ministry of Women's Affairs	40.00	-	0%
29	490	Provincial Dept. of Industries	5.00	-	0%
30	440	Provincial Dept. of Social Service	3.00	-	0%
31	472	Provincial Dept. of Co-operative Development	3.00	-	0%
32	403	Provincial Co-operative Employees Commission	1.00	-	0%
		Sub Total	52.00	-	0%
Total			800.00	0.48	0%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Provincial Specific Development Grant (PSDG)

Rs. In Mn

Sc.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
3	402	Provincial Council Secretariat	-	-	-
		Sub Total	-	-	-
1	410	Chief Minister's Ministry	340.00	4.55	1%
2	470	Provincial Dept. of Local Government	915.00	31.97	3%
3	481	Provincial Dept. of Land Administration	38.00	-	0%
4	471	Provincial Dept. of Rural Development	38.00	-	0%
5	432	Provincial Dept. of Road Development	1,132.00	-	0%
		Sub Total	2,463.00	36.52	1%
6	421	Budgetary support services & Contigent Liabilities	468.00	-	0%
		Sub Total	468.00	-	0%
7	411	Provincial Ministry of Agriculture	75.00	-	0%
8	480	Provincial Dept. of Agriculture	619.00	-	0%
9	482	Provincial Dept. of Animal Production & Health	377.00	-	0%
10	431	Provincial Dept. of Irrigation	604.00	-	0%
		Sub Total	1,675.00	-	0%
11	412	Provincial Ministry of Education, Cultural Affairs	38.00	-	0%
12	460	Provincial Department of Education	1,282.00	3.52	0%
13	461	Provincial Dept. of Sports	113.00	-	0%
		Sub Total	1,433.00	3.52	0%
14	450	Provincial Dept. of Health	1,071.00	-	0%
15	451	Provincial Dept. of Indigenous Medicine	226.00	1.12	0%
16	441	Provincial Dept. of Probation & Child Care	264.00	-	0%
		Sub Total	1,561.00	1.12	0%
17	414	Provincial Ministry of Women's Affairs	-	-	#DIV/0!
18	490	Provincial Dept. of Industries	151.00	5.13	3%
19	440	Provincial Dept. of Social Service	226.00	0.18	0%
20	472	Provincial Dept. of Co-operative Development	23.00	-	0%
		Sub Total	400.00	5.31	1%
Total			8,000.00	46.47	1%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Capital Expenditure from Provincial Revenue

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	470	Department of Local Gvt	241.88	-	0%
Total			241.88	-	0%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Project for the Provision of Supportive Equipment for Maternal and Pediatric C

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	441	Department of Child Care Services	725.00	-	0%
Total			725.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
General Education Modernization Project (GEMP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	460	Provincial Department of Education	625.00	-	0%
Total			625.00	-	0%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Cooperate Social Responsibility (CSR)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	411	Ministry of Agriculture	50.00	10.90	22%
Total			50.00	10.90	22%

Northern Provincial Council
Financial Progress Report for the Month of February 2026
Integrated Regional Development Project (IRDP)

Rs. In Mn

Se.No	Head	Institution	Allocation	Expenditure up to 28/02/2026	%
1	410	Chief Minister's Ministry	100.00	-	0%
Total			100.00	-	0%